

**WSEMA Budget Report
15 March 2010**



2010 Budget

REVENUE

2010 Membership Dues (Received in 2009)	\$2,775.00
2010 Membership Dues	9,000
2010 Conference Revenue	30,000
Scholarship Fund	15,438
TOTAL REVENUE	\$57,213

EXPENSES

Cvent	\$2,000
Web Site Maintenance & Hosting Fee	3,000
Lobbying & Consulting Services	12,000
Board Expenses	5,013
Communications Academy	200
2010 Partners in Preparedness Conference	2,500
Annual Conference	30,000
Scholarship	2,500
TOTAL EXPENSES	\$57,213

2009 Conference

Conf Rev	72,615.00	
Conf Exp	59,359.02	
Conference Balance	\$13,255.98	
Washington/Oregon Split Proceeds	6627.99	Profit

Scholarship Fund from Conference \$3,561.00